

2007 FINANCIAL INFORMATION RETURN

Municipality: **Central Huron M**
Tier: **Lower-Tier**
Area: **Huron Co**

MSO Office: **Southwest Ontario**
Asmt Code: **4030**
MAH Code: **52617**

Submitting: **FIR and MPMP**
Version: **2007-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Kevin McLlwain
0022	Telephone	519-482-3997 Ext. 237
0024	Fax	519-482-9183
0028	Email (Required)	finance@centralhuron.com
0030	Website address of Municipality	www.centralhuron.com
0091	Municipal Auditor	Paul W. Seebach, CA
0092	Municipal Audit Firm	Vodden, Bender & Seebach LLP, Chartered Accountants
0090	Municipal Treasurer	Kevin McLlwain
0093	Municipal Treasurer Email (Required)	finance@centralhuron.com
0094	Date	08-Jul-2008

Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	10,271,889
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	10,559,629
0054	Total Assets (SLC 70 9930 01)	7,490,686
0070	Outstanding In-Year Critical Errors	0
	1	
	(#)	
Municipal Data		
0040	Households	4,029
0041	Population	7,113
0042	Youth Population	947

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Schedule 10

REVENUE FUND RECEIPTS

for the year ended December 31, 2007

Revenue Fund Revenues

		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	3,518,685
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	102,360
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	1,924,887
0630	Transition funding under OMPF.	
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text" value="taxation and PIL rounding adjustment"/>	3
0699	Subtotal	1,924,890
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	946,938
0820	Canada conditional grants (SLC 12 9910 02)	101,463
0899	Subtotal	1,048,401
1099	Revenue from other municipalities (SLC 12 9910 03)	0
1299	User fees and service charges (SLC 12 9910 04)	2,787,554
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	85,569
1430	Rents, concessions and franchises	
1499	Subtotal	85,569
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	
1620	Penalties and interest on taxes	90,599
1699	Subtotal	90,599
Other revenue		
Investment income		
1810	From own funds	96,533
1820	From other	
1830	Donations	
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	617,298
1896	Other <input type="text"/>	
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	713,831
9910	TOTAL Revenue fund revenues	10,271,889
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	0
9920	TOTAL Transfers	0
9930	TOTAL Revenue fund receipts	10,271,889

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Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2007

CONTINUITY OF REVENUE FUND BALANCE		\$
5010	Accumulated net revenue (deficit), beginning of year	366,449
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	10,271,889
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	10,559,629
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	78,709
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year	1,672,370
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	1,672,370
Total of line 0810 includes:		\$
4010	Provincial Gas Tax	
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax	

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CURRENT REVENUE FOR SPECIFIC FUNCTIONS

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for the year ended December 31, 2007

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government	969			23,213
Protection services					
0410	Fire	2,845			2,900
0420	Police	240,840			6,117
0430	Conservation authority				
0440	Protective inspection and control				14,498
0450	Emergency measures				
0460	Provincial Offences Act (POA)				
0498	Other <input type="text"/>				
0499	Subtotal	243,685	0	0	23,515
Transportation services					
0610	Roadways	519,451	101,463		4,286
0620	Winter control				
0630	Transit				
0640	Parking				
0650	Street lighting				52,414
0660	Air transportation				
0698	Other <input type="text"/>				
0699	Subtotal	519,451	101,463	0	56,700
Environmental services					
0810	Sanitary sewer system				749,546
0820	Storm sewer system				
0830	Waterworks system	174,383			1,201,062
0840	Waste collection				
0850	Waste disposal				491,363
0860	Recycling				
0898	Other <input type="text"/>				
0899	Subtotal	174,383	0	0	2,441,971
Health services					
1010	Public health services				
1020	Hospitals				
1030	Ambulance services				
1035	Ambulance dispatch				
1040	Cemeteries				20,185
1098	Other <input type="text"/>				
1099	Subtotal	0	0	0	20,185
Social and family services					
1210	General assistance				
1220	Assistance to aged persons				
1230	Child care				
1298	Other <input type="text"/>				
1299	Subtotal	0	0	0	0
1499	Social housing				
Recreation and cultural services					
1610	Parks				2,000
1620	Recreation programs				12,565
1631	Recreation facilities - Golf Course, Marina, Ski Hill				
1634	Recreation facilities - Other				178,247
1640	Libraries				12,000
1650	Cultural services				
1698	Other <input type="text"/>				
1699	Subtotal	0	0	0	204,812
Planning and development					
1810	Planning and zoning				
1820	Commercial and industrial				
1830	Residential development				
1840	Agriculture and reforestation	8,450			150
1850	Tile drainage/shoreline assistance				17,008
1898	Other <input type="text"/>				
1899	Subtotal	8,450	0	0	17,158
1910	Other <input type="text"/>				
9910	TOTAL	946,938	101,463	0	2,787,554

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Schedule 20

TAXATION INFORMATION

for the year ended December 31, 2007

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	N
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
	2	3	4	5	6	7	8
	%	\$	\$	%	%	\$	\$
0320	M Multi-Residential	47.7%		221	10.0%	5.0%	250
0330	C Commercial	50.7%		7,396	10.0%	5.0%	250
0340	I Industrial	68.5%		248	10.0%	5.0%	250

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20070330	20070629	2	20070928	20071130
1220	M Multi-Residential	2	20070330	20070629	2	20070928	20071130
1230	F Farmland	2	20070330	20070629	2	20070928	20071130
1240	T Managed Forest	2	20070330	20070629	2	20070928	20071130
1250	C Commercial	2	20070330	20070629	2	20070928	20071130
1260	I Industrial	2	20070330	20070629	2	20070928	20071130
1270	P Pipeline	2	20070330	20070629	2	20070928	20071130
1298	Other <input type="text"/>	0			0		

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2007

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		870,434,995	3,506,395	3,984,208	2,167,431	9,658,034

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	Taxable Assessment \$	Tax Rates				Municipal Taxes		Education Taxes \$	TOTAL \$	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
0	0						0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Central Huron M													
0010	RT	0	Residential	Full Occupied	1.00000	100%	492,712,805	0.549589%	0.624481%	0.264000%	1.438070%	2,707,895	3,076,898	1,300,762	7,085,555
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.00000	25%	201,800	0.137397%	0.156120%	0.066000%	0.359517%	277	315	133	725
0110	FT	0	Farmland	Full Occupied	0.25000	100%	312,429,060	0.137397%	0.156120%	0.066000%	0.359517%	429,268	487,764	206,203	1,123,235
0140	TT	0	Managed Forest	Full Occupied	0.25000	100%	2,281,135	0.137397%	0.156120%	0.066000%	0.359517%	3,134	3,561	1,506	8,201
0710	PT	0	Pipeline	Full Occupied	0.70000	100%	5,080,000	0.384712%	0.437136%	0.051710%	0.873558%	19,543	22,207	2,627	44,377
0210	CT	0	Commercial	Full Occupied	1.10000	100%	36,260,365	0.604548%	0.686929%	1.237468%	2.528945%	219,211	249,083	448,710	917,004
0240	CU	0	Commercial	Excess Land	1.10000	70%	421,585	0.423184%	0.480850%	0.086623%	0.990657%	1,784	2,027	365	4,176
0270	CX	0	Commercial	Vacant Land	1.10000	70%	710,200	0.423184%	0.480850%	0.086623%	0.990657%	3,005	3,415	615	7,035
0510	IT	0	Industrial	Full Occupied	1.10000	100%	5,348,060	0.604548%	0.686929%	1.428246%	2.719723%	32,332	36,737	76,383	145,452
0610	LT	0	Large Industrial	Full Occupied	1.10000	100%	3,465,000	0.604548%	0.686929%	1.428246%	2.719723%	20,948	23,802	49,489	94,239
0340	ST	0	Shopping Centre	Full Occupied	1.10000	100%	4,880,010	0.604548%	0.686929%	1.237468%	2.528945%	29,502	33,522	60,389	123,413
0540	IU	0	Industrial	Excess Land	1.10000	70%	162,675	0.423184%	0.480850%	0.999772%	1.903806%	688	782	1,626	3,096
0570	IX	0	Industrial	Vacant Land	1.10000	70%	51,200	0.423184%	0.480850%	0.999772%	1.903806%	217	246	512	975
0350	SU	0	Shopping Centre	Excess Land	1.10000	70%	97,500	0.423184%	0.480850%	0.866228%	1.770262%	413	469	845	1,727
0050	MT	0	Multi-Residential	Full Occupied	1.10000	100%	6,264,000	0.604548%	0.686929%	0.264000%	1.555477%	37,869	43,029	16,537	97,435
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.10000	100%	7,800	0.604548%	0.686929%	1.428246%	2.719723%	47	54	111	212
0575	IJ	0	Industrial	Vacant Land, Shared PIL	1.10000	70%	61,800	0.423184%	0.480850%	0.999772%	1.903806%	262	297	618	1,177
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
9201						Subtotal	870,434,995					3,506,395	3,984,208	2,167,431	9,658,034

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2007

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 444)	29,360	33,577	19,575	82,512
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	3,535,755	4,017,785	2,187,006	9,740,546
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements				0
8010 Sewer and water service charges				0
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area	21,000			21,000
8097 Other <input type="text"/>				0
9890 Subtotal	21,000	0	0	21,000
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)				0
8050 Utility transmission and utility corridors (RTC = U)				0
8098 Other <input type="text"/>				0
9892 Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	3,556,755	4,017,785	2,187,006	9,761,546

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FIR2007: Central Huron M

Asmt Code: 4030

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Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2007

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		11,818,220	69,653	79,143	27,219	176,015

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment \$	Tax Rates				Municipal PILS			TOTAL \$
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS	
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	
2001	0	Central Huron M												
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	0	0.000000%	0.000000%	0.000000%		0	0	0	0
1015	RP	0 Residential/Farm	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	2,323,765	0.549589%	0.624481%	0.264000%	1.438070%	12,771	14,511	6,135	33,417
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	13,500	0.549589%	0.624481%	0.000000%	1.174070%	74	84	0	158
1210	CF	0 Commercial	PIL: Full Occupied	1.100000	100%	1,587,110	0.604548%	0.686929%	1.237468%	2.528945%	9,595	10,902	19,640	40,137
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.100000	100%	7,605,635	0.604548%	0.686929%	0.000000%	1.291477%	45,980	52,245	0	98,225
1258	CQ	0 Commercial	PIL: Excess Land, Taxable Tenant of Province	1.100000	70%	154,340	0.423184%	0.480850%	0.866228%	1.770262%	653	742	1,337	2,732
1290	CZ	0 Commercial	PIL: Vacant Land, 'General' Only	1.100000	70%	126,400	0.423184%	0.480850%	0.000000%	0.904034%	535	608	0	1,143
1510	IF	0 Industrial	PIL: Full Occupied	1.100000	100%	7,470	0.604548%	0.686929%	1.428246%	2.719723%	45	51	107	203
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
9201			Subtotal			11,818,220					69,653	79,143	27,219	176,015

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2007

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	69,653	79,143	27,219	176,015
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises	3,640	4,105	10,595	18,340
8046	Railway rights-of-way (RTC = W) - from Province	0	0	0	0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises	693	781	2,542	4,016
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)	5,372	6,103	0	11,475
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text"/> County Forestation PIL & Ed Portion of IH	715	0	0	715
9892	Subtotal	10,420	10,989	13,137	34,546
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	80,073	90,132	40,356	210,561

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2007

1. Municipal and School Board Taxation						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	78.490%	0.000%	21.510%	0.000%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	492,914,605	492,763,255	7,086,280	2,708,172	3,077,213	1,300,895	1,189,193	515	109,778	1,409	0
0050 Multi-residential	6,264,000	6,890,400	97,435	37,869	43,029	16,537	16,019	0	518	0	0
0110 Farmland	312,429,060	78,107,265	1,123,235	429,268	487,764	206,203	189,871	0	16,332	0	0
0140 Managed Forests	2,281,135	570,284	8,201	3,134	3,561	1,506	1,392	0	114	0	0
9110 Subtotal	813,888,800	578,331,204	8,315,151	3,178,443	3,611,567	1,525,141	1,396,475	515	126,742	1,409	0
0210 Commercial	37,392,150	40,757,876	928,215	224,000	254,525	449,690	352,962	0	96,728	0	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	4,977,510	5,443,086	125,140	29,915	33,991	61,234	48,063	0	13,171	0	0
9120 Subtotal	42,369,660	46,200,962	1,053,355	253,915	288,516	510,924	401,024	0	109,900	0	0
0510 Industrial	5,631,535	6,103,716	150,912	33,546	38,116	79,250	62,203	0	17,047	0	0
0610 Large Industrial	3,465,000	3,811,500	94,239	20,948	23,802	49,489	38,844	0	10,645	0	0
9130 Subtotal	9,096,535	9,915,216	245,151	54,494	61,918	128,739	101,047	0	27,692	0	0
0710 Pipelines	5,080,000	3,556,000	44,377	19,543	22,207	2,627	2,062	0	565	0	0
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0
9160 Adj. for shared PIL properties	0	0	0	0	0	0	0	0	0	0	0
9170 Supplementary Taxes	0	0	82,512	29,360	33,577	19,575	15,667	0	3,908	0	0
9180 Total Levied by Rate			9,740,546	3,535,755	4,017,785	2,187,006	1,916,275	515	268,807	1,409	0
9190 Amts Added to Tax Bill	0	0	21,000	21,000	0	0	0	0	0	0	0
9192 Other Taxation Amounts	0	0	0	0	0	0	0	0	0	0	0
9199 TOTAL before Adj.	870,434,995	638,003,381	9,761,546	3,556,755	4,017,785	2,187,006	1,916,275	515	268,807	1,409	0
2. Payments-In-Lieu of Taxation											
Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS					
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$					
1010 Residential	2,337,265	2,337,265	33,575	12,845	14,595	6,135					
1050 Multi-residential	0	0	0	0	0	0					
1110 Farmland	0	0	0	0	0	0					
1140 Managed Forests	0	0	0	0	0	0					
9210 Subtotal	2,337,265	2,337,265	33,575	12,845	14,595	6,135					
1210 Commercial	9,473,485	10,328,189	142,237	56,763	64,497	20,977					
1310 Parking Lot	0	0	0	0	0	0					
1320 Office Building	0	0	0	0	0	0					
1340 Shopping Centre	0	0	0	0	0	0					
9220 Subtotal	9,473,485	10,328,189	142,237	56,763	64,497	20,977					
1510 Industrial	7,470	8,217	203	45	51	107					
1610 Large Industrial	0	0	0	0	0	0					
9230 Subtotal	7,470	8,217	203	45	51	107					
1718 Pipelines	0	0	0	0	0	0					
1810 Other Property Classes	0	0	0	0	0	0					
9270 Supplementary PILS	0	0	0	0	0	0					
9280 Total Levied by Rate			176,015	69,653	79,143	27,219					
9290 Amts Added to PILS	0	0	0	0	0	0					
9292 Other PIL Amounts	0	0	34,546	10,420	10,989	13,137					
9299 TOTAL before Adj.	11,818,220	12,673,671	210,561	80,073	90,132	40,356					

Part 3 contains Distribution of PILS by School Boards

FIR2007: Central Huron M

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2007

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board									
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other					
	3	4	5				8	9	10	11	12	13	14	15					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	1,989	2,260	4,071	8,320		8,320	6,060	2,260	0	0	0	0	0	0	0	0	0	0	
5020 Canada Enterprises				0		0													
Ontario																			
Municipal Tax Assist. Act																			
5210	Prev. Exempt Properties			0		0													
5220	Other Mun. Tax Asst. Act	59,082	67,133	7,472	133,687	133,687	59,082	67,133	7,472	1,050	0	6,422							
5230	Inst. Payments - Heads and Beds	5,372	6,103	0	11,475	11,475	5,372	6,103											
5232	Railway Rights-of-way	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5234	Utility Corridors/Transmission	0	0	0	0	0													
5236	Hydro-Electric Power Dams	0	0	0	0	0													
5240	Other [Ed Portion of IH]	111			111	111	111												
Ontario Enterprises																			
5410	Ontario Housing Corp.			0	0	0													
5430	Liquor Control Board of Ont.	931	1,058	0	1,989	1,989	931	1,058	0	0	0	0	0	0	0	0	0	0	0
5432	Railway Rights-of-way	3,640	4,105	10,595	18,340	18,340	3,640	4,105	10,595	8,335	0	2,260	0	0	0	0	0	0	0
5434	Utility Corridors/Transmission	693	781	2,542	4,016	4,016	3,235	781	0	0	0	0	0	0	0	0	0	0	0
5437	Ontario Lottery and Gaming Corp.				0	0													
5460	Other				0	0													
5610	Municipal Enterprises	8,255	8,692	15,676	32,623	32,623	23,929	8,694	0	0	0	0	0	0	0	0	0	0	0
5910	Other Muns and Enterprises				0	0													
5950	Amounts Added to PIL	0	0	0	0	0													
9599	TOTAL	80,073	90,132	40,356	210,561	210,561	102,360	90,134	18,067	9,385	0	8,682	0	0	0	0	0	0	0

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Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2007

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government														
0240 Governance	137,081		19,614				156,695						156,695	156,695
0250 Corporate Management	453,497	8,093	185,422	121,777	45,076		813,865	20,000	897,666				1,731,531	1,731,531
0260 Program Support							0				0		0	0
0299 Subtotal	590,578	8,093	205,036	121,777	45,076	0	970,560	20,000	897,666	0	0	0	1,888,226	1,888,226
Protection services														
0410 Fire			79,614	248,811			328,425		63,656				392,081	392,081
0420 Police	46,079		2,934	1,023,195			1,072,208						1,072,208	1,072,208
0430 Conservation authority			0			113,304	113,304						113,304	113,304
0440 Protective inspection and control	142,989		62,289	53,129	46,908		305,315						305,315	305,315
0450 Emergency measures							0						0	0
0460 Provincial Offences Act (POA)							0						0	0
0498 Other							0						0	0
0499 Subtotal	189,068	0	144,837	1,325,135	46,908	113,304	1,819,252	0	63,656	0	0	0	1,882,908	1,882,908
Transportation services														
0610 Roadways	302,604		556,830	320,115			1,179,549	82,000	1,209,660				2,471,209	2,471,209
0620 Winter control	187,254		332,923	18,925			539,102						539,102	539,102
0630 Transit							0						0	0
0640 Parking							0						0	0
0650 Street lighting	6,217		48,258				54,475						54,475	54,475
0660 Air transportation							0						0	0
0698 Other							0						0	0
0699 Subtotal	496,075	0	938,011	339,040	0	0	1,773,126	82,000	1,209,660	0	0	0	3,064,786	3,064,786
Environmental services														
0810 Sanitary sewer system	160,293		272,372	71,187			503,852		245,415				749,267	749,267
0820 Storm sewer system							0						0	0
0830 Waterworks system	243,656		205,263	149,942			598,861		750,261				1,349,122	1,349,122
0840 Waste collection							0						0	0
0850 Waste disposal	18,325		195,386	37,692			251,403		288,730				540,133	540,133
0860 Recycling				178,933			178,933						178,933	178,933
0898 Other							0						0	0
0899 Subtotal	422,274	0	673,021	437,754	0	0	1,533,049	0	1,284,406	0	0	0	2,817,455	2,817,455
Health services														
1010 Public health services							0						0	0
1020 Hospitals							0						0	0
1030 Ambulance services							0						0	0
1035 Ambulance dispatch							0						0	0
1040 Cemeteries	38,770		13,908	2,258			54,936		5,000				59,936	59,936
1098 Other							0						0	0
1099 Subtotal	38,770	0	13,908	2,258	0	0	54,936	0	5,000	0	0	0	59,936	59,936
Social and family services														
1210 General assistance							0						0	0
1220 Assistance to aged persons							0						0	0
1230 Child care							0						0	0
1298 Other							0						0	0
1299 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1499 Social housing							0						0	0
Recreation and cultural services														
1610 Parks	47,898		63,818	20,479			132,195		2,063				134,258	134,258
1620 Recreation programs	37,434		63,776	1,519	6,000		108,729						108,729	108,729
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other	189,594		119,722	27,432	12,474		349,222		195,418				544,640	544,640
1640 Libraries	5,418		13,573	2,321			21,312						21,312	21,312
1650 Cultural services							0						0	0
1698 Other							0						0	0
1699 Subtotal	280,344	0	260,889	51,751	18,474	0	611,458	0	197,481	0	0	0	808,939	808,939
Planning and development														
1810 Planning and zoning							0						0	0
1820 Commercial and Industrial							0						0	0
1830 Residential development							0						0	0
1840 Agriculture and reforestation			707	19,664			20,371						20,371	20,371
1850 Tile drainage/shoreline assistance		17,008					17,008						17,008	17,008
1898 Other							0						0	0
1899 Subtotal	0	17,008	707	19,664	0	0	37,379	0	0	0	0	0	37,379	37,379
1910 Other							0						0	0
5099 Non-Functionalized Amounts													0	0
9910 TOTAL	2,017,109	25,101	2,236,409	2,297,379	110,458	113,304	6,799,760	102,000	3,657,869	0	0	0	10,559,629	10,559,629

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

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Schedule 42 ADDITIONAL REVENUE FUND INFORMATION for the year ended December 31, 2007

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	1,446,267
5020	Employee benefits	570,842
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	2,017,109
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	151,156
6220	Sanitary sewer treatment and disposal	352,696
6299	Subtotal	503,852
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	389,260
6620	Waterworks distribution	209,601
6699	Subtotal	598,861

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2007

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	0

Additional information contained in Schedule 12 (CMSM's only)		1	
Total of column 3 includes:		\$	
8210	Revenue received from other municipalities for services delivered by CMSM		

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Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2007

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	55,100
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	55,100
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	350,000
0420	Canada (SLC 52 9910 04)	0
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	350,000
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
	Other financing:	
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
	Investment income	
0850	From own funds	
0860	From other	
0870	Donations	2,000
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	2,000
9910	TOTAL Capital Fund Revenues	407,100
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	1,244,675
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	63,984
9920	TOTAL Transfers from own funds to capital fund	1,308,659
9930	TOTAL Sources of capital financing	1,715,759

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	1,654,762
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	55,100
3299	Subtotal	55,100
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	0
9940	TOTAL Applications of capital financing	1,709,862

FIR2007: Central Huron M

Asmt Code: 4030

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Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2007

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	-14,175
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	1,715,759
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	1,709,862
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	-8,278
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	8,278
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	8,278
9950	Capital fund balance, end of year	-8,278
Total of line 3098 includes:		\$
6010	Short term interest costs	
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	
Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)		\$
6040	Provincial Gas Tax	
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

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FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2007

	SOURCES OF CAPITAL FUND FINANCING							Expenditures						
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities				
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding						1	2	3	4
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299 General government	52,357	43,282					2,000						97,639	97,639
Protection services														
0410 Fire	26,948												26,948	26,948
0420 Police														0
0430 Conservation authority														0
0440 Protective inspection and control														0
0450 Emergency measures														0
0460 Provincial Offences Act (POA)														0
0498 Other														0
0499 Subtotal	26,948	0	0	0	0	0	0	0	0	0	0	0	26,948	26,948
Transportation services														
0610 Roadways	743,811		350,000										1,087,914	1,087,914
0620 Winter control														0
0630 Transit														0
0640 Parking														0
0650 Street lighting														0
0660 Air transportation														0
0698 Other														0
0699 Subtotal	743,811	0	350,000	0	0	0	0	0	0	0	0	0	1,087,914	1,087,914
Environmental services														
0810 Sanitary sewer system	0	278											278	278
0820 Storm sewer system														0
0830 Waterworks system	309,442	20,424											329,866	329,866
0840 Waste collection														0
0850 Waste disposal	46,356												46,356	46,356
0860 Recycling														0
0898 Other (landfill closure & post-closure c)												105,354	105,354	0
0899 Subtotal	355,798	20,702	0	0	0	0	0	0	0	0	0	105,354	481,854	376,500
Health services														
1010 Public health services														0
1020 Hospitals														0
1030 Ambulance services														0
1035 Ambulance dispatch														0
1040 Cemeteries	5,000												5,000	5,000
1098 Other														0
1099 Subtotal	5,000	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Social and family services														
1210 General assistance														0
1220 Assistance to aged persons														0
1230 Child care														0
1298 Other														0
1299 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1499 Social housing														0
Recreation and cultural services														
1610 Parks	2,063												2,063	2,063
1620 Recreation programs														0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill														0
1634 Rec. Fac. - Other	58,698												58,698	58,698
1640 Libraries														0
1650 Cultural services														0
1698 Other														0
1699 Subtotal	60,761	0	0	0	0	0	0	0	0	0	0	0	60,761	60,761
Planning and development														
1810 Planning and zoning														0
1820 Commercial and industrial														0
1830 Residential development														0
1840 Agriculture and reforestation														0
1850 Tile drainage/shoreline assistance														0
1898 Other														0
1899 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1910 Other														0
3699 Government Business Enterprise														0
5099 Non-Functionalized Amounts														0
9910 TOTAL	1,244,675	63,984	350,000	0	0	0	2,000	0	0	0	2,000	105,354	1,760,116	1,654,762

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	13,194	495,189	1,996,332
Revenues				
0410	Contributions from revenue fund		100,270	2,312,924
0420	Contributions from capital fund			
0499	Subtotal	0	100,270	2,312,924
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions	1,000		
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds	582	23,376	37,350
0850	From other			
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
0863	Canada Transit Funding (Bill C-48)			
0870	Inter - Reserve Fund / Reserves Transfer			
0895	Other <input type="text"/>			
9910	TOTAL Revenues	1,582	123,646	2,350,274
Expenditures				
1010	Transferred to capital fund			63,984
1020	Transferred to revenue fund			
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
1070	Inter - Reserve Fund / Reserves Transfer			
1096	Other <input type="text"/>			
9920	TOTAL Expenditures	0	0	63,984
2099	Balance, end of year	14,776	618,835	4,282,622

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
5010 Working funds			900,000
5020 Contingencies			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			240,036
5060 Sick leave			16,607
5070 Insurance			25,000
5080 Workplace Safety and Insurance Board (WSIB)			15,000
5090 Post-employment benefits			
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			
Current purposes			
5205 General government			5,125
5210 Protection services			9,019
Transportation services:			
5215 Roadways			
5220 Transit			
Environmental services:			
5225 Sanitary sewer system			417,752
5230 Storm sewer system			-406,687
5235 Waterworks system			
5240 Waste collection			
5245 Waste disposal			64,729
5250 Health services			
5255 Social and family services			
5260 Social housing			
Recreation and cultural services:			
5265 Parks			
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - Other			
5275 Libraries			38,884
5280 Planning and development			
5290 Other <input type="text"/>			
Capital purposes			
5405 General government			628,659
5410 Protection services			168,248
Transportation services:			
5415 Roadways			374,934
5420 Transit			
Environmental services:			
5425 Sanitary sewer system			
5430 Storm sewer system			
5435 Waterworks system		33,630	
5440 Waste collection			
5445 Waste disposal		87,088	1,223,657
5450 Health services			1,823
5455 Social and family services			
5460 Social housing			
Recreation and cultural services:			
5465 Parks			
5471 Recreation facilities - Golf Course, Marina, Ski Hill			
5474 Recreation facilities - Other		498,117	106,484
5475 Libraries			
5480 Planning and development			453,352
5490 Other <input type="text"/>			
Obligatory reserve funds / Deferred revenue:			
5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)	14,776		
5661 Building Code Act, 1992 (Section 2.23)			
5690 Gasoline Tax - Province			
5691 Gasoline Tax - Federal			
5692 Canada Transit Funding (Bill C-48)			
5697 Other <input type="text"/>			
9930 TOTAL	14,776	618,835	4,282,622

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FIR2007: Central Huron M

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MAH Code: 52617

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2007

Financial Assets		1
		\$
0299	Cash and temporary investments	2,493,254
	Accounts receivable	
0410	Canada	95,069
0420	Ontario	414,078
0430	Upper-tier	
0440	Other municipalities	
0450	School boards	
0490	Other receivables	1,410,434
0499	Subtotal	1,919,581
	Taxes receivable	
0610	Current year's levies	449,441
0620	Previous year's levies	168,313
0630	Prior year's levies	104,344
0640	Penalties and interest	51,042
0690	LESS: Allowance for uncollectables	
0699	Subtotal	773,140
	Investments *	
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	1,672,370
0828	Other	
0829	Subtotal	1,672,370
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	261,838
0868	Other	150,000
0845	Clinton Raceway loan recoverable	
	Subtotal	411,838
	Other financial assets	
0830	Inventories held for resale	
0835	Notes receivable	220,503
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	220,503
9910	TOTAL Financial Assets	7,490,686
	Other Assets	
1010	Inventories of materials and supplies, and prepaid expenses	
9920	TOTAL Other Assets	0
9930	TOTAL Assets	7,490,686
8010	* Market value of Investments included in Line 0829	

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Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2007

Liabilities		1
Temporary loans		\$
2010	Current purposes	
Capital purposes:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	1,993
2220	Ontario	
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	
2260	Interest on debt	
2270	Trade accounts payable	324,346
2290	Other	93,475
2299	Subtotal	419,814
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	14,776
2490	Other	
2499	Subtotal	14,776
Long term liabilities		
2610	Debt issued	261,838
2620	Debt payable to others	541,592
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	803,430
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	1,044,643
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	
2898	Other	
2899	Subtotal	0
9940	TOTAL Liabilities	2,282,663
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	5,208,023

Municipal Position		1
Fund balances		\$
Revenue fund		78,709
5010	General revenue	
Special charges and special areas		
5026	Other	
5027	Other	
5028	Other	
5029	Other	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5099	Revenue fund balance	78,709
5299	Capital fund balance (SLC 50 5090 01)	-8,278
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	4,901,457
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	1,672,370
9950	TOTAL Fund balances	6,644,258
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	391,592
5615	Solid waste landfill closure and post-closure liabilities	1,044,643
5620	Post employment benefits	
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other	
5699	Subtotal	1,436,235
6099	Municipal Position	5,208,023
9960	TOTAL Liabilities and Municipal Position	7,490,686

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Asmt Code: 4030

MAH Code: 52617

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2007

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	645,880
0215	PLUS: Amounts added to tax bills for collection purposes only	14,182
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	9,761,546
0225	PLUS: Current Year Penalties and Interest	132,936
0240	LESS: Total cash collections (SLC 72 0699 09)	9,673,975
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	107,429
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	773,140
Cash Collections		9
		\$
0610	Current year's tax	8,855,884
0620	Previous year's tax	736,198
0630	Penalties and interest	81,893
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	9,673,975

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Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2007

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
Tax Adjustments Applied to Taxation										
1099	Municipal Act (353, 354, 357, 358, RfR)	18,982	0	1,195	0	0	20,177	34,214	39,076	93,467
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	Subtotal	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)	3,905	0	842	0	0	4,747	3,464	4,046	12,257
2299	Vacant Unit Rebates (Mun. Act 364)	671		182	0	0	853	392	460	1,705
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other <input type="text"/>						0			0
2891	Other <input type="text"/>						0			0
2899	Tax adjustments before allowances	23,558	0	2,219	0	0	25,777	38,070	43,582	107,429
Tax Adjustments Not Applied to Taxation										
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319						0			0
4420	Net Impact of 5% Capping Limit Program						0			0
4890	Other <input type="text"/>						0			0
4891	Other <input type="text"/>						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	0
Additional Information										
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	1,902,102	515	275,270	1,409	0	2,179,296			

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FIR2007: Central Huron M

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	261,838
0220	To Canada and agencies	
0230	To Others	541,592
0299	Subtotal	803,430
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	803,430

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	261,838
1230	Long term bank loans	541,592
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	803,430

3. Debt burden of the municipality: Analysed by function

1405	General government	191,667
1410	Protection services	
	Transportation services:	
1415	Roadways	349,925
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	
1430	Storm sewer system	
1435	Waterworks system	
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	
1475	Libraries	
1480	Planning and development	261,838
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	803,430

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FIR2007: Central Huron M

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

4. Debt payable in foreign currencies (net of sinking fund holdings)

	US Dollars:		1
			\$
1610	Canadian dollar equivalent included in SLC 74 9910 01		
1620	Par value in 'U.S. Dollars'		
	Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01		
1640	Par value in <input type="text"/>		
1650	Canadian dollar equivalent included in SLC 74 9910 01		
1660	Par value in <input type="text"/>		

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds		
	Ontario Clean Water Agency		
1820	Sewer		
1830	Water		

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end		
	Balance of own sinking funds at year end		
2110	Total contributions to own sinking funds		
2120	Total income earned from investments of sinking funds' monies		
2199		Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above		
2220	Estimated total future income earned from investments in lines 2199 and 2210 above		

7. Long term commitments at year end

2410	Hospital support		
2420	University support		
2430	Leases and other agreements		
2440	Capital equipment, land acquisition		
2496	Other <input type="text"/>		
2497	Other <input type="text"/>		
2498	Other <input type="text"/>		
2499		TOTAL	0

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4 Y or N	1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Sewer projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the consolidated revenue fund				
3012	General Tax Rates	102,000	8,093	
3014	Other		17,008	
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	102,000	25,101	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2008	419,925	7,300					32,582	18,340
3220	Year 2009	70,000	3,100					29,731	15,960
3230	Year 2010	51,667						27,479	13,760
3240	Year 2011							29,238	11,420
3250	Year 2012							28,132	9,170
3260	Years 2013 to 2017							114,676	13,700
3270	Years 2018 onwards								
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	541,592	10,400	0	0	0	0	261,838	82,350

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

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FIR2007: Central Huron M

Asmt Code: 4030

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2007

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	13.00	0.00	0.00	19,641
0210 Fire	0.00	0.00	0.00	0
0215 Police	0.00	0.00	0.00	0
0220 Transit	0.00	0.00	0.00	0
0225 Public Works	18.00	0.00	0.00	44,067
0227 Ambulance	0.00	0.00	0.00	0
0230 Health Services	0.00	0.00	0.00	0
0235 Homes for the Aged	0.00	0.00	0.00	0
0240 Other Social Services	0.00	0.00	0.00	
0245 Parks and Recreation	5.00	2.00	0.00	16,433
0250 Libraries	0.00	0.00	0.00	0
0255 Planning	1.00	0.00	0.00	2,020
0290 Other	0.00	1.00	7.00	2,514
0298 Subtotal	37.00	3.00	7.00	84,675

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	78%			
--	-----	--	--	--

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0327 Ambulance				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	0.00	0.00	0.00	0

0399 TOTAL	37.00	3.00	7.00	84,675
-------------------	--------------	-------------	-------------	---------------

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	6	1,047,200
1020 Construction contracts awarded at \$100,000 or greater	3	697,200

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	89	4,708,550	7,912
1220 Multi-Residential properties	2	580,000	814
1230 All other property classes	79	4,486,800	15,495
1299 Subtotal	170	9,775,350	24,221

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	28,145,000
1420 Machinery and equipment	5,571,900
1498 Other <input type="text" value="other physical assets"/>	1,288,100
1499 Subtotal	35,005,000

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2005 - 2007)	895,100

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2007

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801	Blyth District Fire Area Board	Fire Board	0401	34%	23,695	15,693
0802	Mid-Huron Landfill Site Board	Waste Disposal Board (Landfill Comm.)	0805	25%	0	459,399
0803						
0804						
0805						
0806						
0807						
0808						
0809						
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0849						

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2007: Central Huron M

Schedule 90

Asmt Code: 4030

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 52617

for the year ended December 31, 2007

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		4,029
0020	Population (From SLC 02 0041 01)		7,113
0025	Youth Population (From SLC 02 0042 01)		947

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	870,434,995
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	11,818,220
0033	Assessment on Exempt properties (Enter data from returned roll)	44,646,085
9901	TOTAL Property Assessment	926,899,300

Hectares

		1
0040	Total hectares in the municipality	45

2007-V01

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2007

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs	2,017,109	2,236,409	2,297,379	110,458	113,304	0	0		0	6,774,659

SERVICE AREAS

GENERAL GOVERNMENT

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs
3	4	5	6	7	15	21	22	16	9	10
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
LT	590,578	205,036	121,777	45,076	0	0	0		0	962,467

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 10 / col 11	13	14
Operating Costs for Governance and Corporate Management	962,467	14.2%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	6,774,659		

PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

Shared	0	79,614	248,811	0	0	0	0		0	328,425
1203 Police Services: Operating costs for police services per person	46,079	2,934	1,023,195	0	0	0	0		0	1,072,208

Operating Costs for Fire Services	328,425	\$0.35	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	926,899		
Operating Costs for Police Services	1,072,208	\$150.74	per Person
Total Population	7,113		

ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

LT	20,069	44,424	76,342							140,835
2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	30,636	199,116	104,986							334,738
2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	187,254	332,923	18,925							539,102

Operating Costs for Paved Roads	140,835	\$535.49	per Paved Lane Kilometre
Total Paved Lane KM	263		
Operating Costs for Unpaved Roads	334,738	\$780.28	per Unpaved Lane Kilometre
Total Unpaved Lane KM	429		
Operating Costs for Winter Maintenance	539,102	\$779.05	per Lane Kilometre Maintained in Winter
Total Lane KM Maintained in Winter	692		

2007-V01

FIR2007: Central Huron M

Asmt Code: 4030

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	NA									0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area				
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	LT	76,941	133,168	34,170						244,279	Operating Costs for Wastewater Collection	244,279	\$11,103.59	per Kilometre of Wastewater Main	
												Total KM of Wastewater Mains	22			
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	LT	83,352	139,204	37,017						259,573	Operating Costs for Wastewater Treatment and Disposal	259,573	\$399.62	per Megalitre	
												Total Megalitres of Wastewater Treated	649.546			
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *	LT	160,293	272,372	71,187	0	0	0	0	0	503,852	Operating Costs for Wastewater Collection, Treatment and Disposal	503,852	\$775.70	per Megalitre	
												Total Megalitres of Wastewater Treated	649.546			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system	LT	7,825	8,914	8,080						24,819	Operating Costs for Urban Storm Water Management	24,819	\$689.42	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	36			
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system	LT	20,216	19,494	2,948						42,658	Operating Costs for Rural Storm Water Management	42,658	\$86.53	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	493			

2007-V01

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
WATER																
3307	LT	170,559	33,065	69,233							272,857	Operating Costs for Treatment of Drinking Water	272,857	\$422.75	per Megalitre	
												Total Megalitres of Drinking Water Treated	645.441			
3310	LT	73,097	172,188	80,709							325,994	Operating Costs for Distribution of Drinking Water	325,994	\$12,538.23	per Kilometre of Water Distribution Pipe	
												Total KM of Water Distribution Pipe	26			
3309	LT	243,656	205,253	149,942	0	0	0	0		0	598,851	Operating Costs for Treatment and Distribution of Drinking Water	598,851	\$927.82	per Megalitre	
												Total Megalitres of Drinking Water Treated	645.441			

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3403	NA	0	0	0	0	0	0	0			0	Operating Costs for Garbage Collection	0	NA		
												Please Select Units for Denominator in Column 14				
3503	LT	18,325	195,386	37,692	0	0	0	0			251,403	Operating Costs for Garbage Disposal	251,403	\$62.40	per Household	
												Total Households	4,029.0			
3604	LT	0	0	178,933	0	0	0	0			178,933	Operating Costs for Solid Waste Diversion	178,933	\$44.41	per Household	
												Total Households	4,029.0			
3605	NA										0	Operating Costs for Solid Waste Management	0	NA		
												Please Select Units for Denominator in Column 14				

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

2007-V01

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person	LT	47,898	63,818	20,479	0	0	0		0	132,195	Operating Costs for Parks	132,195	\$18.58	per Person	
												Total Population	7,113			
7202	Recreation Programs: Operating costs for recreation programs per person	LT	37,434	63,776	1,519	6,000	0	0		0	108,729	Operating Costs for Recreation Programs	108,729	\$15.29	per Person	
												Total Population	7,113			
7303	Recreation Facilities: Operating costs for recreation facilities per person	LT	189,594	119,722	27,432	12,474	0	0		0	349,222	Operating Costs for Recreation Facilities	349,222	\$49.10	per Person	
												Total Population	7,113			
7305	Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal)	LT	227,028	183,498	28,951	18,474	0	0		0	457,951	Operating Costs for Recreation Programs and Recreation Facilities	457,951	\$64.38	per Person	
												Total Population	7,113			
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	274,926	247,316	49,430	18,474	0	0		0	590,146	Operating Costs for Parks, Recreation Programs and Recreation Facilities	590,146	\$82.97	per Person	
												Total Population	7,113			
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person	LT	5,418	13,573	2,321	0	0	0		0	21,312	Operating Costs for Library Services	21,312	\$3.00	per Person	
												Total Population	7,113			
7404	Library Services: Operating costs for library services per use	Shared	5,418	13,573	2,321	0	0	0		0	21,312	Operating Costs for Library Services	21,312	NA	per Library Use	
												Total Library Uses for Your Municipality				

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

PROTECTION SERVICES

POLICE

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	109 7.113	15.324 violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	290 7.113	40.770 property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	56 7.113	7.873 other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	455 7.113	63.967 total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	60 0.947	63.358 youth crimes per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good <hr/> Total number of paved lane kilometres	263 263	100.0% of paved lane kilometres were rated as good to very good
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance <hr/> Total number of winter events	52 52	100.0% of winter events where response met or exceeded locally determined municipal service levels for road maintenance

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	7	31.8182	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.22		
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	4.500	0.688%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	654.046		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	5,887	3.5167	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	1,674		
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	5	19.2308	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.26		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	1	0.248	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	4.029		

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

Solid Waste Management Facility Compliance

Effectiveness Measure
7
0

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted 2,304.0	35.3%	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted 6,533.0		
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	0	0.000	kilometres of trails per 1,000 persons
		Total population / 1,000	7.113		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	23	3.234	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	7.113		
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)			Hectares	7	
7154	Total kilometres of trails (owned by third parties)		0		
7156	Hectares of open space (owned by third parties)		0		
7357	Square metres of indoor recreation facilities (owned by third parties)		0		
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)		0		
Calculating Numerator in Line 7255, Column 5			Participant Hours	7	
Participant Hours for Recreation Programs:					
7250	Total hours for special events		0		
7251	Total hours for registered programs		1,559		
7252	Total hours for drop-in programs		3,220		
7253	Total hours for permitted programs		776		
7254		Subtotal	5,555		
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	5,555	780.964	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	7.113		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	6,099	857.444	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	7.113		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	104,512	14,693.097	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	7.113		

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only
 7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library
 7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library
 7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461 Electronic library uses as a percentage of total library uses
 7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
0	0

LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	0	NA	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	0		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	32,514	99.2%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2007	32,786		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	32,514	99.1%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	32,813		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
272	hectares were re-designated from agricultural purposes to other uses during the reporting year
299	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Hectares	Units
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2007-V01

FIR2007: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	7	8
		1,571	hectares of land in the settlement area as of December 31st of reporting year

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004 Hectares of land in the settlement area as of Dec. 31, 2007 less the number of hectares of land in the settlement area as of Jan. 1, 2004	151	10.6%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
	<hr/> Hectares of land in the settlement area as of January 1, 2004	1,420		

FIR2007: Central Huron M

Schedule 93

Asmt Code: 4030

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 52617

for the year ended December 31, 2007

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0205	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre	

FIR2007: Central Huron M

Schedule 93

Asmt Code: 4030

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 52617

for the year ended December 31, 2007

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--

STORM WATER

3200 **General Comments:**

--

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

--

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--

WATER

3300 **General Comments:**

--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--

SOLID WASTE

3400 **General Comments:**

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3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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PARKS AND RECREATION

7100 **General Comments:**

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7102 **Parks:** Operating costs for parks per person

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Schedule 93

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PERFORMANCE MEASURES: NOTES (OPTIONAL)

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for the year ended December 31, 2007

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 **General Comments:**

Notes
2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

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Schedule 93

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PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 52617

for the year ended December 31, 2007

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

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PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 52617

for the year ended December 31, 2007

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

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Schedule 93

Asmt Code: 4030

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 52617

for the year ended December 31, 2007

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

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8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

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8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

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8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

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8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

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* Use ALT + ENTER keys to "Return" to the next line.

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MAH Code: 52617

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
N		Volunteer Fire Fighters only

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
N		
N		
Y		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
N		
	692	
	668	
	692	
	676	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
Y		
Y		
Y		
N		
N		
N		

Water

- 3300 Type of water billing system that exists in the Municipality?

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Combination of Flat Rate and Metred billing system

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Member of a union public library

2007-V01

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Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

7401 If "Other" is selected in line 7400, please describe

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If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

N		
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7403 Total library uses for the library board

--	--	--

7404 Total library uses for your municipality only

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FIR2007: Central Huron M

Schedule 95

Asmt Code: 4030

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 52617

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service JOINTLY WITH:	Goderich T Bluewater M Huron East M North Huron Tp	52403 52406 52408 52620	4028 4020 4040 4050	
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality AND:	Huron East M North Huron Tp	52408 52620	4040 4050	
2203 Winter Control	Provides Service JOINTLY WITH:	Huron East M North Huron Tp	52408 52620	4040 4050	
Transit					
2301 Conventional Transit	Not Applicable				
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection	Not Applicable				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY				

FIR2007: Central Huron M

Schedule 95

Asmt Code: 4030

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 52617

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	Not Applicable				
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Provides Service TO Own Municipality ONLY				
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality AND:	Huron East M	52408	4040	
3306 Distribution of Drinking Water	Provides Service TO Own Municipality ONLY				
3305 Treatment and Distribution of Drinking Water (Integrated System)	Not Applicable				
Solid Waste Management					
3402 Garbage Collection	Not Applicable				
3502 Garbage Disposal	Provides Service JOINTLY WITH:	Goderich T	52403	4028	
		Huron Shores M	80620	5724	
		Ashfield-Colborne-Wawanosh Tp	52618	4070	
		North Huron Tp	52620	4050	
3602 Solid Waste Diversion	Provides Service TO Own Municipality ONLY				

2007-V01

FIR2007: Central Huron M

Schedule 95

Asmt Code: 4030

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 52617

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .	Not Applicable				
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Provides Service JOINTLY WITH:	Goderich T	52403	4028	
		Huron East M	52408	4040	
		North Huron Tp	52620	4050	
Libraries					
7401 Libraries	Not a Lower-Tier Responsibility				
Land Use Planning					
8101 Planning Services	Receives Service FROM Upper-Tier				