




CENTRAL HURON PERFORMANCE MEASURES

		2009	2008	2007	2006	2005	2004	2003	2002	2001	UNITS	COMMENTS
GENERAL GOVERNMENT	Verbal Description											
	Operating Costs for Governance & Corporate Management as % of Total Municipal Operating Costs	13.7%	14.8%	14.2%	12.9%	14.5%	14.6%	15.9%	18.0%	20.1%	% of Total Municipal operating costs that were spent on Governance and Corporate management.	
FIRE SERVICES	Verbal Description											
	Operating costs for fire services per \$1,000 of assessment	\$0.33	\$0.38	\$0.35	\$0.36	\$0.35	\$0.27	\$0.35	\$0.38	\$0.37	Per \$1,000 of Property Assessment	
	Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	0.285									Per 1,000 persons	
	Number of residential structural fires per 1,000 households	0.486									Per 1,000 households	
POLICE SERVICES	Verbal Description											
	Operating Costs for police services per household	\$275.31	\$265.28	\$266.12	\$252.25	\$249.95	\$261.30	\$227.32	\$255.05	\$252.58	Per household	01-04 Reported per HH 05-07 Reported Per Person Continued calculations for comparative purposes.
	Operating Costs for police services per person	\$161.17	\$152.20	\$150.74	\$140.30	\$137.97	\$125.72	\$107.75	\$118.98	\$118.16	Per Person	
	Violent crime rate per 1,000 persons	20.5	16.43	15.32	25.80	13.14	11.89	6.33	28.94	28.67	Violent crimes per 1,000 persons	
	Property crime rate per 1,000 persons	37.86	38.05	40.77	33.75	19.36	24.32	29.61	38.76	38.90	Property crimes per 1,000 persons	
	Total crimes per 1000 persons (Criminal Code, excluding traffic)	66.75	63.47	63.96	68.34	55.05	63.25	62.31	76.58	101.21	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)	
	Number of youths charged per 1,000 youths	40	18.841	Info Not available from OPP	66.80	27.37	42.15	41.67	30.85	Info Not available from OPP	Youths charged per 1,000 youths	
ROADWAYS	Verbal Description											

CENTRAL HURON PERFORMANCE MEASURES

		2009	2008	2007	2006	2005	2004	2003	2002	2001	UNITS	COMMENTS	
	Operating costs for paved (hard top) roads per lane kilometer	\$2,537.09	\$465.13	\$535.49	\$471.43	\$450.08	\$539.04	\$321.57	\$663.75	\$475.48	Per paved lane kilometer	Includes asphalt patching, street sweeping, connecting link Patched more roads in 02 than 01 & 03 for 2009 less storm activities #3703 & 3760 costs	
	Operating costs for unpaved (loose top) kilometer	\$1,938.72	\$206.95	\$780.28	\$861.33	\$685.56	\$665.46	\$661.30	\$512.41	\$740.78	Per unpaved lane kilometer	Includes gravel surface maint & dust control. Gravel cycle is every other year - for 2009 less activity 3790 costs	
	Operating costs for winter control maintenance of roadways per lane kilometer	\$1,398.61	\$852.63	\$779.05	\$483.25	\$570.28	\$486.30	\$561.92	\$413.17	\$372.60	Per lane kilometer maintained in winter	Includes snowplowing, salt & sanding Years will vary depending on snow season - 2007 was a very busy snow season	
	Percentage of paved lane kilometers rated as good to very good	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	# of lane kilometers tested were rated as good to very good	
	Percentage of winter event responses that met or exceeded municipal road maintenance standards	100%	100%	100%	100%	91.18%	96.15%	95.74%	100%	100%	100%	# of winter events where response met or exceeded locally determined road maintenance standards	
Percentage of Bridges & Culverts where the condition is rates as good to very good	95.3%										# of bridges & culverts were rated ingood to very good condition	new 2009	

WASTEWATER

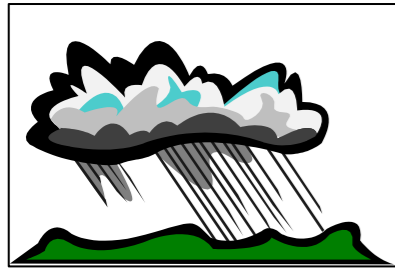
Verbal Description

	Operating costs for the collection of wastewater per kilometer of wastewater main.	\$14,931.32	\$7,120.77	\$11,103.59	\$12,550.82	\$4,248.79	\$3,002.90	\$3,735.89	\$5,063.82	\$6,256.18	\$'s per kilometer of wastewater main	2003 to 2005 numerator included Km of main PLUS connections 01, 02, 06 & 07 includes Km of Main Only
	Operating costs for the treatment & disposal of wastewater per megalitre	\$624.43	\$201.21	\$399.62	\$391.11	\$389.05	\$346.77	\$281.95	\$387.69	\$284.73	\$'s per megalitre	No sludge hauled in 2003.
	Operating costs for collection, treatment and disposal of wastewater per megalitre	\$1,044.49	\$431.53	\$775.70	\$747.40	\$616.98	\$486.60	\$465.93	\$546.02	\$431.90	\$'s per megalitre	
	Number of wastewater main backups per 100 kilometers of wastewater main in a year	0	27.27	31.82	40.91	31.82	31.82	31.82	31.82	0	4.55	Wastewater main backups per 100 kilometers of wastewater main in a year

CENTRAL HURON PERFORMANCE MEASURES

		2009	2008	2007	2006	2005	2004	2003	2002	2001	UNITS	COMMENTS
	Percentage of wastewater estimated to have by-passed treatment	0	1.35%	0.69%	0.64%	1.09%	1.24%	0.71%	0.71%	0.85%	% of wastewater is estimated to have bypassed treatment	

STORMWATER	Verbal Description
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	Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system	\$2,785.44	\$968.67	\$689.42	\$456.72	\$957.22	\$562.85	\$386.88	\$24.94	Not Reported in 2001	\$'s per km of drainage system	02 to 03 numerator included km of drainage 04 to 07 includes km of drainage PLUS .005 KM times No. of Catch Basins 2009 included in roadways - for 2009 Activities #3703 & 3760 = \$100,276/36
	Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system	\$135.63	\$74.85	\$86.53	\$94.58	\$53.45	\$126.16	\$252.92	\$45.08	Not Reported in 2001	\$'s per km of drainage system	02 to 03 numerator included km of drainage 04 to 07 includes km of drainage PLUS .005 KM times No. of Catch Basins 2009 included in roadways - For 2009 Activity #3790 = \$66,865/493

DRINKING WATER	Verbal Description
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	Operating costs for the treatment of drinking quality water per megalitre	\$924.29	\$327.77	\$422.75	\$661.17	\$583.74	\$663.26	\$442.14	\$432.35	\$553.75	Per Megalitre	
	Operating costs for the distribution of drinking quality water per kilometer of water distribution pipe	\$15,684.46	\$7,298.54	\$12,583.23	\$10,401.05	\$5,812.12	\$6,837.90	\$6,881.55	\$7,356.31	\$7,311.42	\$'s per kilometer of water distribution pipe	04 & 05 numerator includes KM of distribution pipe PLUS .010 KM times No. of Connections PLUS .005 times No. of Hydrants
	Treatment & Distribution/transmission of drinking water per megalitre	\$1,665.74									per megalitre	new 2009
	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	39	0.24	3.52	143.66	3.52	16.18	19.88	6.87	0.04	Weighted days a year boil water advisories were in effect in the service area	
	Number of breaks in watermains per 100 kilometers of water main pipe in a year	46	30.77	19.23	58.32	46.88	58.59	14.81	7.84	23.08	Water main breaks per 100 kilometers of water distribution pipe in a year	

SOLID WASTE	Verbal Description
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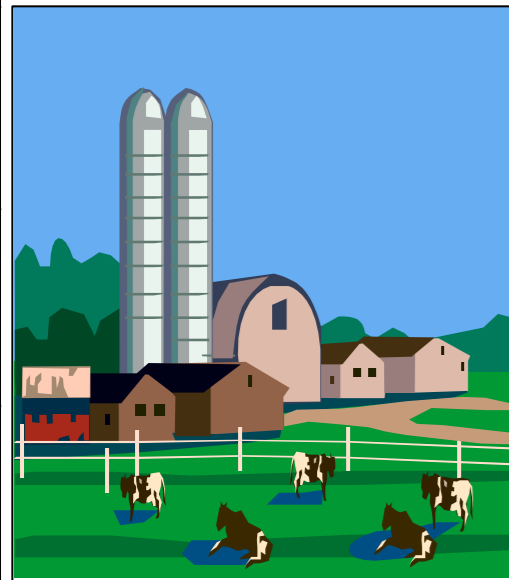
CENTRAL HURON PERFORMANCE MEASURES



		2009	2008	2007	2006	2005	2004	2003	2002	2001	UNITS	COMMENTS
	Operating costs for garbage disposal per household	\$107.29	\$83.56	\$62.40	\$70.80	\$52.67	\$52.12	\$38.84	\$42.58	\$70.90	\$'s per household	Landfill costs - for 2009 \$571,256-\$237,319/4113 households
	Operating costs for solid waste diversion (recycling) per tonne (or per household)	\$57.70	\$42.53	\$44.41	\$40.32	\$39.71	\$27.22	\$23.84	\$25.76	n/a	\$'s per household	Recycling costs - for 2009 Bluewater Recycling costs \$237,319/4113 households
	Number of complaints received in a year concerning the collection of solid waste and recycled materials per 1000 households	0	0.00	0.25	0.25	1.00	0.28	0.28	3.46	3.45	complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	
	Percentage of residential solid waste diverted	26.70%	25.60%	35.30%	28.84%	19.35%	9.14%	9.75%	8.92%	5.51%	% of residential solid waste was diverted for recycling	


LAND USE PLANNING

Verbal Description



	Percentage of new development with final approval which is located within settlement areas	69.20%	69%	0%	0%	66.67%	60.00%	16.67%	55.56%	55.56%	% of new lots, blocks and/or units with final approval are located within settlement areas	
	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	99.20%	99%	99%	100%	100.00%	100.00%	100%	99.97%	100%	% of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year	
	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	99.10%	99%	99%	100%	99.92%	99.92%	99.92%	99.97%	100%	% of land designated for agricultural purposes was not re-designated for other uses relative to the base year of 2000	01 to 04 used 34,220 hectares for numerator 05 on used 82813 - County used GIS mapping in 05
	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	272	272	2.7	0	0	0	17	10	0	Hectares were re-designated from agricultural purposes to other uses during the reporting year	
	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	299	299	29.9	27	27	27	27	10	0	Hectares were re-designated from agricultural purposes to other uses since January 1, 2000	
	Percentage change in the size of the settlement area relative to the base year of 2004	10.60%										increase(decrease) in the size of the settlement area relative to 2004

CENTRAL HURON PERFORMANCE MEASURES

		2009	2008	2007	2006	2005	2004	2003	2002	2001	UNITS	COMMENTS
PARKS & RECREATION (New in 2004)	Verbal Description											
	Operating costs for parks per person	\$23.60	\$18.32	\$18.58	\$19.51	\$18.38	\$15.16	Not reported				
	Operating costs for recreation programs per person	\$25.25	\$15.70	\$15.29	\$14.97	\$15.52	\$14.50					
	Operating costs for recreation facilities per person	\$91.44	\$55.72	\$49.10	\$59.77	\$55.81	\$57.17					
	Operating Costs for recreation, programs & facilities per person (subtotal)	\$116.69										
	Operating costs for parks, recreation programs & recreation facilities (Subtotal)	\$140.29	\$89.74	\$82.97	\$94.26	\$89.71	\$86.83					
	Total participant hours for recreation programs per 1,000 persons	811,984		780.96	442.40	423.51	401.78					
	Hectares of open space and hectares of open space per 1,000 persons	0	3.23	3.23	3.21	3.18	2.87					
	Total kilometres of trails & total kilometres of trails per 1,000 persons	0	0	0	0	0	0					
	Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	868	856	857	851	Not reported						
	Square meters of outdoor recreation facility space per 1,000 persons (municipally owned)	14,944	14,675	14,963	14,576	Not reported						
Operating costs for library services per person	3.26											